JUDETUL BUZAU

AGENTIA JUDETEANA PENTRU OCUPAREA FORTEI DE MUNCA BUZAU
INTRARE NR. 5698
DATA 05.09.2017

APROB
PRESEDINTE
Cristiana BARBU

ROMANIA • AGENTIA NATIONALA PENTRU OCUPAREA FORTEI DE MUNCA • PRESEDINTE

AR 8108/29.08.2017

BUGETUL ASIGURARILOR PENTRU SOMAJ

mii lei

Cap.	Subcap.	Prgf.	Gr./	Art.	Alin.	Denumire indicator	BUGET 2017	din care sume retinute in prop.de 10%	Trim.I	Trim.II	Trim.III	din care sume retinute 0.10	Trim.IV	din care sume retinute 0,10
0001	04					**VENITURI- TOTAL**	**27,523.00**	**0.00**	**5,755.00**	**9,219.00**	**5,974.00**	**0.00**	**6,575.00**	**0.00**
0002						**1.VENITURI CURENTE**	**27,523.00**	**0.00**	**5,755.00**	**9,219.00**	**5,974.00**	**0.00**	**6,575.00**	**0.00**
1604						Taxe pe utilizarea bunurilor,autorizarea utilizarii								
						bunurilor sau pe desfasurarea de activitati	0.00		0.00	0.00	0.00		0.00	
	03					Taxe si tarife pentru eliberareade licente si								
						autorizatii de functionare							0.00	
2000						**B.CONTRIBUTII DE ASIGURARI**	**27,491.00**	**0.00**	**5,723.00**	**9,219.00**	**5,974.00**	**0.00**	**6,575.00**	**0.00**
2004						**CONTRIBUTIILE ANGAJATORILOR**	**15,682.00**	**0.00**	**3,367.00**	**6,692.00**	**3,141.00**	**0.00**	**2,482.00**	**0.00**
	02					Contr.de asig.pt.somaj dat.de ang.	11,073.00	0.00	2,476.00	5,695.00	2,259.00	0.00	643.00	0.00
		01				Contr.ale ang.si ale pers.jrd. asim. ang.	11,073.00		2,476.00	5,695.00	2,259.00		643.00	
	06					Contr.ang. la fd-ul de garantare pt.plata creantelor	4,609.00		891.00	997.00	882.00		1,839.00	
2104						**CONTRIBUTIILE ASIGURATILOR**	**11,809.00**	**0.00**	**2,356.00**	**2,527.00**	**2,833.00**	**0.00**	**4,093.00**	**0.00**
	02					Contr.de asig.pt.somaj dat.de asig.	11,809.00	0.00	2,356.00	2,527.00	2,833.00	0.00	4,093.00	0.00
		01				Contr.indiv.	11,809.00		2,356.00	2,527.00	2,833.00		4,093.00	
	09					Contributii de asigurari pentru somaj de la persoane care realizeaza venituri de natura profesionala cu caracter ocazional							0.00	
	10					Contributii de asigurari pentru somaj ale persoanelor care realizeaza venituri de natura profesionala, altele decat cele de natura salariala,platitr de angajator							0.00	
2900	04					**C.VENITURI NEFISCALE**	**32.00**	**0.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3000						**C1.VENITURI DIN PROPRIETATI**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3104						**VENITURI DIN DOBANZI**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	03					Alte venituri din dobanzi							0.00	
	04					Venituri din dobanzi la fd.de garant.pt.pl.creantelor								
3600						**C2.VANZARI DE BUNURI SI SERVICII**	**32.00**	**0.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3604						**DIVERSE VENITURI**	**32.00**	**0.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	12					Alte venituri la fd.de garant.pt.pl.creantelor sal.							0.00	
	32					Sume provenite din finantarea bugetara a anilor precedenti							0.00	
	50					Alte venituri	32.00		32.00				0.00	
4904	01					**Venituri sistem asigurari pt.somaj**	**22,914.00**	**0.00**	**4,864.00**	**8,222.00**	**5,092.00**	**0.00**	**4,736.00**	**0.00**
	02					**Venituri fd.garant.pt.pl.creantelor sal.**	**4,609.00**	**0.00**	**891.00**	**997.00**	**882.00**	**0.00**	**1,839.00**	**0.00**
	08					**FONDURI EXTERNE NERAMBURSABILE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
						TOTAL VENITURI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4808						**SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	15					Alte programe comunitare finantate in perioada 2014-2020 (APC)							0.00	

5000						TOTAL GENERAL	22,918.12	229.35	6,748.09	6,291.64	5,433.96	114.68	4,444.43	110.98
			01			CHELTUIELI CURENTE	22,909.12	228.45	6,739.09	6,291.64	5,433.96	114.23	4,444.43	110.53
			10			CHELTUIELI DE PERSONAL	2,308.62	0.00	605.09	591.24	595.86	0.00	516.43	0.00
			20			BUNURI SI SERVICII	1,033.50	103.35	277.00	298.40	289.10	51.68	169.00	51.68
			30			DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			40			SUBVENTII	59.00	5.90	15.00	14.00	15.00	2.95	15.00	2.95
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	3,271.00	2.60	1,116.00	1,074.00	709.00	1.30	372.00	1.30
			55			ALTE TRANSFERURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			56			PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			57			ASISTENTA SOCIALA	15,134.00	6.30	4,654.00	3,328.00	3,780.00	3.15	3,372.00	3.15
			58			PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			59			ALTE CHELTUIELI	1,103.00	110.30	72.00	986.00	45.00	55.15	0.00	51.45
			70			CHELTUIELI DE CAPITAL	9.00	0.90	9.00	0.00	0.00	0.45	0.00	0.45
			71			ACTIVE NEFINANCIARE	9.00	0.90	9.00	0.00	0.00	0.45	0.00	0.45
5004						TOTAL CHELTUIELI	22,918.12	229.35	6,748.09	6,291.64	5,433.96	114.68	4,444.43	110.98
			01			CHELTUIELI CURENTE	22,909.12	228.45	6,739.09	6,291.64	5,433.96	114.23	4,444.43	110.53
			10			CHELTUIELI DE PERSONAL	2,308.62	0.00	605.09	591.24	595.86	0.00	516.43	0.00
			20			BUNURI SI SERVICII	1,033.50	103.35	277.00	298.40	289.10	51.68	169.00	51.68
			30			DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			40			SUBVENTII	59.00	5.90	15.00	14.00	15.00	2.95	15.00	2.95
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	3,271.00	2.60	1,116.00	1,074.00	709.00	1.30	372.00	1.30
				01		Transferuri curente	3,271.00	2.60	1,116.00	1,074.00	709.00	1.30	372.00	1.30
					01	Transferuri catre institutii publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	2,579.00	0.00	856.00	793.00	573.00	0.00	357.00	0.00
					18	Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca	26.00	2.60	6.00	7.00	6.00	1.30	7.00	1.30
					19	Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	664.00	0.00	253.00	274.00	129.00	0.00	8.00	0.00
					20	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
			55			ALTE TRANSFERURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			56			PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			57			ASISTENTA SOCIALA	15,134.00	6.30	4,654.00	3,328.00	3,780.00	3.15	3,372.00	3.15
				01		Asigurari sociale	9,444.00	0.00	3,222.00	2,806.00	2,148.00	0.00	1,268.00	0.00
				02		Ajutoare sociale	5,690.00	6.30	1,432.00	522.00	1,632.00	3.15	2,104.00	3.15
					01	Ajutoare sociale in numerar	5,627.00	0.00	1,418.00	503.00	1,606.00	0.00	2,100.00	0.00
					02	Ajutoare sociale in natura	63.00	6.30	14.00	19.00	26.00	3.15	4.00	3.15

			58			PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			59			ALTE CHELTUIELI	1,103.00	110.30	72.00	986.00	45.00	55.15	0.00	51.45
			7O			CHELTUIELI DE CAPITAL	9.00	0.90	9.00	0.00	0.00	0.45	0.00	0.45
			71			ACTIVE NEFINANCIARE	9.00	0.90	9.00	0.00	0.00	0.45	0.00	0.45
64OO	O4					PARTEA III CHELTUIELI SOCIAL	17,380.12	219.75	5,359.09	5,812.64	3,843.96	109.88	2,364.43	109.88
			O1			CHELTUIELI CURENTE	17,371.12	218.85	5,350.09	5,812.64	3,843.96	109.43	2,364.43	109.43
			1O			TITLULI CHELTUIELI DE PERSONAL	2,308.62	0.00	605.09	591.24	595.86	0.00	516.43	0.00
			2O			TITLUL II BUNURI SI SERVICII	1,022.50	102.25	277.00	293.40	286.10	51.13	166.00	51.13
			3O			TITLUL III DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			4O			TITLUL IV SUBVENTII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			51			TITLUL VI TRANSFERURI INTRE UNITATI	3,245.00	0.00	1,110.00	1,067.00	703.00	0.00	365.00	0.00
			56			TITLUL VIII PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			57			TITLUL IX ASISTENTA SOCIALE	9,692.00	6.30	3,286.00	2,875.00	2,214.00	3.15	1,317.00	3.15
			58			PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			59			TITLUL X ALTE CHELTUIELI	1,103.00	110.30	72.00	986.00	45.00	55.15	0.00	55.15
			7O			CHELTUIELI DE CAPITAL	9.00	0.90	9.00	0.00	0.00	0.45	0.00	0.45
			71			TITLUL XII ACTIVE NEFINANCIARE	9.00	0.90	9.00	0.00	0.00	0.45	0.00	0.45
6404						CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA	1,073.35	103.00	16.90	1,000.00	51.50	51.50	4.95	51.50
						CHELTUIELI CURENTE	1,073.35	103.00	16.90	1,000.00	51.50	51.50	4.95	51.50
			1O			*CHELTUIELI DE PERSONAL*	43.35	0.00	16.90	13.00	8.50	0.00	4.95	0.00
				O1		Cheltuieli salariale in bani	34.09	0.00	13.60	9.96	6.04	0.00	4.49	0.00
					O1	Salarii de baza	34.09		13.60	9.96	6.04		4.49	
					13	Indemnizatii de delegare							0.00	
					3O	Alte drepturi salariale in bani							0.00	
				O3		Contributii	9.26	0.00	3.30	3.04	2.46	0.00	0.46	0.00
					O1	Contributii de asigurari sociale de stat	6.36		1.90	2.00	2.00		0.46	
					O2	Contributii de sigurari de somaj	0.30		0.20		0.10		0.00	
					O3	Contributii de sigurari de sanatate	2.10		1.00	0.90	0.20		0.00	
					O4	Contributii de asigurari pentru accidente de munca si boli profesionale	0.26		0.10		0.16		0.00	
					O6	Contributii pentru concedii si indemnizatii	0.24		0.10	0.14			0.00	
					O7	Contributii la Fondul de garantare a creantelor salariale							0.00	
			2O			*BUNURI SI SERVICII*	1.00	0.10	0.00	1.00	0.00	0.05	0.00	0.05
				O1		Bunuri si servicii	1.00	0.10	0.00	1.00	0.00	0.05	0.00	0.05
					O1	Furnituri de birou	1.00	0.10		1.00		0.05	0.00	0.05
						Materiale pentru curatenie		0.00				0.00	0.00	0.00
					O3	Incalzit, iluminat si forta motrica		0.00				0.00	0.00	0.00

					O4	Apa, canal si salubritate		0.00				0.00	0.00	0.00
					O9	Materiale si prestari servicii cu caracter functional		0.00				0.00	0.00	0.00
					3O	Alte bunuri si servicii pentru intretinere si functionare		0.00				0.00	0.00	0.00
				O5		*Bunuri de natura obiectelor de inventar*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Uniforme si echipament								
						Lenjerie si accesorii de pat								
					3O	Alte obiecte de inventar		0.00				0.00	0.00	0.00
				13		Pregatire profesionala		0.00				0.00	0.00	0.00
				3O		*Alte cheltuieli*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Protocol si reprezentare								
						Chirii								
					O6	Prestari de servicii pentru transmiterea drepturilor		0.00				0.00	0.00	0.00
					3O	Alte cheltuieli cu bunuri si		0.00				0.00	0.00	0.00
			59			***ALTE CHELTUIELI***	**1,029.00**	**102.90**	**0.00**	**986.00**	**43.00**	**51.45**	**0.00**	**51.45**
				25		Sume aferente platii creantelor salariale	1,029.00	102.90		986.00	43.00	51.45	0.00	51.45
						din total capitol:								
64O4	O1					***Asigurari pentru plata creantelor salariale***	**1,029.00**	**102.90**	**0.00**	**986.00**	**43.00**	**51.45**	**0.00**	**51.45**
	O2					***Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale***	**44.35**	**0.10**	**16.90**	**14.00**	**8.50**	**0.05**	**4.95**	**0.05**
		O1				***Cheltuieli cu transmiterea si plata drepturilor***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		O2				***Alte cheltuieli de administrare Fond***	**44.35**	**0.10**	**16.90**	**14.00**	**8.50**	**0.05**	**4.95**	**0.05**
65O4						INVATAMANT	**380.00**	**38.00**	**120.20**	**95.40**	**110.60**	**19.00**	**53.80**	**19.00**
			O1			***CHELTUIELI CURENTE***	**371.00**	**37.10**	**111.20**	**95.40**	**110.60**	**18.55**	**53.80**	**18.55**
			1O			***CHELTUIELI DE PERSONAL***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O1		Cheltuieli salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O1	Salarii de baza							0.00	
					13	Indemnizatii de delegare							0.00	
					3O	Alte drepturi salariale in bani							0.00	
				O3		Contributii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O1	Contributii de asigurari sociale de stat							0.00	
					O2	Contributii de sigurari de somaj								
					O3	Contributii de sigurari de sanatate							0.00	
					O4	Contributii de asigurari pentru accidente de munca si boli profesionale							0.00	
					O6	Contributii pentru concedii si indemnizatii							0.00	
					O7	Contributii la Fondul de garantare a creantelor salariale							0.00	
			2O			***BUNURI SI SERVICII***	**308.00**	**30.80**	**97.20**	**76.40**	**84.60**	**15.40**	**49.80**	**15.40**
				O1		Bunuri si servicii	288.00	28.80	91.20	66.40	80.60	14.40	49.80	14.40
					O1	Furnituri de birou	1.00	0.10			1.00	0.05	0.00	0.05
					O2	Materiale pentru curatenie	2.00	0.20			2.00	0.10	0.00	0.10
					O3	Incalzit, iluminat si forta motrica	30.00	3.00	17.00	13.00		1.50	0.00	1.50
					O4	Apa, canal si salubritate	4.00	0.40	1.60	1.40	1.00	0.20	0.00	0.20
					O5	Carburanti si lubrifianti	2.00	0.20		1.00		0.10	1.00	0.10

					O6	Piese de schimb		0.00				0.00	0.00	0.00
						Transport		0.00				0.00	0.00	0.00
					O8	Posta, telecomunicatii, radio, tv, internet	4.00	0.40	1.60	2.00	0.10	0.20	0.30	0.20
					O9	Materiale si prestari servicii cu caracter functional	159.00	15.90	40.00	30.00	50.00	7.95	39.00	7.95
					3O	Alte bunuri si servicii pentru intretinere si functionare	86.00	8.60	31.00	19.00	26.50	4.30	9.50	4.30
				O2		Reparatii curente	10.00	1.00		10.00		0.50	0.00	0.50
				O5		*Bunuri de natura obiectelor de inventar*	6.00	0.60	3.00	0.00	3.00	0.30	0.00	0.30
						Uniforme si echipament								
						Lenjerie si accesorii de pat								
					3O	Alte obiecte de inventar	6.00	0.60	3.00		3.00	0.30	0.00	0.30
				O6		*Deplasari, detasari, transferari*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O1	Deplasari interne, detasari, transferari		0.00				0.00	0.00	0.00
						Deplasari in strainatate		0.00				0.00	0.00	0.00
				11		Carti, publicatii si materiale	1.00	0.10			1.00	0.05	0.00	0.05
				13		Pregatire profesionala		0.00				0.00	0.00	0.00
				14		Protectia muncii		0.00				0.00	0.00	0.00
						Comisioane si alte costuri aferente imprumuturilor								
						Comisioane si alte costuri aferente imprumuturilor externe								
				3O		*Alte cheltuieli*	3.00	0.30	3.00	0.00	0.00	0.15	0.00	0.15
						Protocol si reprezentare		0.00				0.00	0.00	0.00
					O4	Chirii		0.00				0.00	0.00	0.00
						Prestari de servicii pentru transmiterea drepturilor		0.00				0.00	0.00	0.00
					3O	Alte cheltuieli cu bunuri si	3.00	0.30	3.00			0.15	0.00	0.15
			4O			***SUBVENTII***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O9		Plati catre angajatori pentru formarea profesionala a angajatilor		0.00				0.00	0.00	0.00
			51			***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O1		Transferuri curente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O1	Transferuri catre institutii publice		0.00				0.00	0.00	0.00
			56			***PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE***	0.00		0.00	0.00	0.00		0.00	
				02		Programe din Fondul Social European (FSE)	0.00		0.00	0.00	0.00		0.00	
					01	Finantare nationala							0.00	
					02	Finantare externa nerambursabila							0.00	
					03	Cheltuieli neeligibile							0.00	
			57			***ASISTENTA SOCIALA***	**63.00**	**6.30**	**14.00**	**19.00**	**26.00**	**3.15**	**4.00**	**3.15**
						Asigurari sociale								
				O2		Ajutoare sociale	63.00	6.30	14.00	19.00	26.00	3.15	4.00	3.15
						Ajutoare sociale in numerar								
					O2	Ajutoare sociale in natura	63.00	6.30	14.00	19.00	26.00	3.15	4.00	3.15
			58			***PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020***	0.00		0.00	0.00	0.00		0.00	
				02		Programe din Fondul Social European (FSE)	0.00		0.00	0.00	0.00		0.00	
					01	Finantare nationala							0.00	

					02	Finantare externa nerambursabila								
					03	Cheltuieli neeligibile							0.00	
			7O			***CHELTUIELI DE CAPITAL***							0.00	
			71			***ACTIVE NEFINANCIARE***	**9.00**	**0.90**	**9.00**	**0.00**	**0.00**	**0.45**	**0.00**	**0.45**
				O1		Active fixe	**9.00**	**0.90**	**9.00**	**0.00**	**0.00**	**0.45**	**0.00**	**0.45**
						Constructii	9.00	0.90	9.00	0.00	0.00	0.45	0.00	0.45
						Masini, echipamente si mijloace		0.00				0.00	0.00	0.00
					O2	de transport		0.00				0.00	0.00	0.00
					O3	Mobilier, aparatura birotica si alte active corporale	9.00	0.90	9.00			0.45	0.00	0.45
					3O	Alte active fixe		0.00				0.00	0.00	0.00
				O3		Reparatii capitale aferente activelor fixe	.	0.00				0.00	0.00	0.00
						din total capitol:	0.00							
65O4	O7					***Invatamant nedefinibil prin nivel***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		O1				***Centre de specializare, perfectionare, calificare si recalificare***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	5O					***Alte cheltuieli in domeniul invatamantului***	**380.00**	**38.00**	**120.20**	**95.40**	**110.60**	**19.00**	**53.80**	**19.00**
68O4						**ASIGURARI SI ASISTENTA SOCIALA**	**15,926.77**	**78.75**	**5,221.99**	**4,717.24**	**3,681.86**	**39.38**	**2,305.68**	**39.38**
			O1			***CHELTUIELI CURENTE***	**15,926.77**	**78.75**	**5,221.99**	**4,717.24**	**3,681.86**	**39.38**	**2,305.68**	**39.38**
			1O			***CHELTUIELI DE PERSONAL***	**2,265.27**	**0.00**	**588.19**	**578.24**	**587.36**	**0.00**	**511.48**	**0.00**
				O1		Cheltuieli salariale in bani	1,838.60	0.00	472.00	468.80	470.40	0.00	427.40	0.00
					O1	Salarii de baza	1,787.00		455.00	455.00	455.00		422.00	
					O6	Alte sporuri							0.00	
					12	Indemnizatii platite unor persoane din afara unitatii	50.60		16.30	13.50	15.40		5.40	
					13	Indemnizatii de delegare	1.00		0.70	0.30			0.00	
					3O	Alte drepturi salariale in bani							0.00	
				O2		Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O4	Locuinta de serviciu folosita de salalariat si familia sa							0.00	
				O3		Contributii	426.67	0.00	116.19	109.44	116.96	0.00	84.08	0.00
					O1	Contributii de asigurari sociale de	289.84		76.00	76.00	76.00		61.84	
					O2	Contributii de sigurari de somaj	8.94		2.50	2.50	2.50		1.44	
					O3	Contributii de sigurari de sanatate	95.40		25.00	25.00	25.00		20.40	
					O4	Contributii de asigurari pentru accidente de munca si boli profesionale	2.68		0.83	0.80	0.65		0.40	
					O6	Contributii pentru concedii si indemnizatii	+8,2 29.81		11.86	5.14	12.81		0.00	
			2O			***BUNURI SI SERVICII***	**713.50**	**71.35**	**179.80**	**216.00**	**201.50**	**35.68**	**116.20**	**35.68**
				O1		Bunuri si servicii	449.00	44.90	125.80	109.00	106.00	22.45	108.20	22.45
					O1	Furnituri de birou	11.00	1.10	3.00	3.00	2.00	0.55	3.00	0.55
					O2	Materiale pentru curatenie	-1 4.00	0.40	1.00	2.00		0.20	1.00	0.20
					O3	Incalzit, luminat si forta motrica	74.00	7.40	29.50	15.00	13.00	3.70	16.50	3.70
					O4	Apa, canal si salubritate	5.00	0.50	1.80	1.00		0.25	2.20	0.25
					O5	Carburanti si lubrifianti	12.00	1.20	3.00	3.00	3.00	0.60	3.00	0.60
					O6	Piese de schimb	9.00	0.90	3.00	4.00	2.00	0.45	0.00	0.45
						Transport		0.00				0.00	0.00	0.00

					O8	Posta, telecomunicatii, radio, tv, internet	41.00	4.10	11.50	10.00	13.00	2.05	6.50	2.05
					O9	Materiale si prestari servicii cu caracter functional	262.00	26.20	65.00	65.00	65.00	13.10	67.00	13.10
					3O	Alte bunuri si servicii pentru intretinere si functionare	31.00	3.10	8.00	6.00	8.00	1.55	9.00	1.55
				O2		Reparatii curente	108.00	10.80	5.00	50.00	53.00	5.40	0.00	5.40
				O5		Bunuri de natura obiectelor de inventar	4.00	0.40	2.00	0.00	2.00	0.20	0.00	0.20
						Uniforme si echipament								
						Lenjerie si accesorii de pat								
					3O	Alte obiecte de inventar	4.00	0.40	2.00		2.00	0.20	0.00	0.20
				O6		Deplasari, detasari, transferari	11.00	1.10	3.00	3.00	1.00	0.55	4.00	0.55
					O1	Deplasari interne, detasari, transferari	11.00	1.10	3.00	3.00	1.00	0.55	4.00	0.55
					O2	Deplasari in strainatate		0.00				0.00	0.00	0.00
				11		Carti, publicatii si materiale	1.00	0.10	1.00			0.05	0.00	0.05
				12		Consultanta si expertiza		0.00				0.00	0.00	0.00
				13		Pregatire profesionala	5.00	0.50		3.00		0.25	2.00	0.25
				14		Protectia muncii		0.00				0.00	0.00	0.00
				16		Studii si cercetari		0.00				0.00	0.00	0.00
						Comisioane si alte costuri aferente imprumuturilor		0.00				0.00	0.00	0.00
						Comisioane si alte costuri aferente imprumuturilor externe		0.00				0.00	0.00	0.00
				25		Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale		0.00				0.00	0.00	0.00
				3O		*Alte cheltuieli*	135.50	13.55	43.00	51.00	39.50	6.78	2.00	6.78
					O2	Protocol si reprezentare		0.00				0.00	0.00	0.00
						Prime de asigurare non-viata		0.00				0.00	0.00	0.00
					O4	Chirii	88.00	8.80	27.00	34.00	27.00	4.40	0.00	4.40
					O6	Prestari de servicii pentru transmiterea drepturilor	41.00	4.10	15.00	15.00	9.00	2.05	2.00	2.05
					O9	Executarea silita a creantelor bugetare						0.00	0.00	0.00
					3O	Alte cheltuieli cu bunuri si	6.50	0.65	1.00	2.00	3.50	0.33	0.00	0.33
			3O			***DOBANZI***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O2		Dobanzi aferente datoriei publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O2	Dobanzi aferente datoriei publice externe contractate de ordonatorii de credite							0.00	
				O3		**Alte dobanzi**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O2	Dobanda datorata trezoreriei statului								
			51			***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE***	**3,245.00**	**0.00**	**1,110.00**	**1,067.00**	**703.00**	**0.00**	36	
				O1		Transferuri curente	3,245.00	0.00	1,110.00	1,067.00	703.00	0.00	3	
					17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	2,579.00		856.00	793.00	573.00	0.00	3	
					19	Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	664.00		253.00	274.00	129.00	0.00		

					2O	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii	2.00		1.00		1.00	0.00	0.00	0.00
			57			***ASISTENTA SOCIALA***	**9,629.00**	**0.00**	**3,272.00**	**2,856.00**	**2,188.00**	**0.00**	**1,313.00**	**0.00**
				O1		Asigurari sociale	9,444.00		3,222.00	2,806.00	2,148.00	0.00	1,268.00	0.00
				O2		Ajutoare sociale	185.00	0.00	50.00	50.00	40.00	0.00	45.00	0.00
					O1	Ajutoare sociale in numerar	185.00		50.00	50.00	40.00	0.00	45.00	0.00
						Ajutoare sociale in natura								
			59			***ALTE CHELTUIELI***	74.00	7.40	72.00	0.00	2.00	3.70	0.00	3.70
				17		Despagubiri civile	74.00	7.40	72.00		2.00	3.70	0.00	3.70
			7O			***CHELTUIELI DE CAPITAL***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			71			***ACTIVE NEFINANCIARE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O1		Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O1	Constructii		0.00				0.00	0.00	0.00
					O2	Masini, echipamente si mijloace de transport		0.00				0.00	0.00	0.00
					O3	Mobilier, aparatura birotica si alte active corporale		0.00				0.00	0.00	0.00
					3O	Alte active fixe		0.00				0.00	0.00	0.00
				O3		Reparatii capitale aferente activelor		0.00				0.00	0.00	0.00
			79			***OPERATIUNI FINANCIARE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			81			***RAMBURSARI DE CREDITE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O1		Rambursari de credite externe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O1	Rambursari de credite externe contractate de ordonatori de credite							0.00	
						din total capitol:								
68O4	O7					***Asigurari pentru somaj***	**12,689.00**	**0.00**	**4,332.00**	**3,873.00**	**2,851.00**	**0.00**	**1,633.00**	**0.00**
	15					***Prevenirea excluderii sociale***	**185.00**	**0.00**	**50.00**	**50.00**	**40.00**	**0.00**	**45.00**	**0.00**
		5O				***Alte cheltuieli in domeniul prevenirii excluderii sociale***	**185.00**	**0.00**	**50.00**	**50.00**	**40.00**	**0.00**	**45.00**	**0.00**
	5O					***Alte cheltuieli in domeniul asigurarilor si asistentei sociale***	**3,052.77**	**78.75**	**839.99**	**794.24**	**790.86**	**39.38**	**627.68**	**39.38**
		O2				***Cheltuieli cu transmiterea si plata drepturilor***	**41.00**	**4.10**	**15.00**	**15.00**	**9.00**	**2.05**	**2.00**	**2.05**
		O3				***Alte cheltuieli de administrare fond***	**3,011.77**	**74.65**	**824.99**	**779.24**	**781.86**	**37.33**	67	**37.33**
8OOO	O4					**Partea a-5-a ACTIUNI ECONOMICE**								
8OO4						**ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA**	**5,538.00**	**9.60**	**1,389.00**	**479.00**	**1,590.00**	**4.80**	2	
			O1			***CHELTUIELI CURENTE***	**5,538.00**	**9.60**	**1,389.00**	**479.00**	**1,590.00**	**4.80**		
			2O			***BUNURI SI SERVICII***	**11.00**	**1.10**	**0.00**	**5.00**	**3.00**	**0.55**		
				3O		Alte cheltuieli	11.00	1.10	0.00	5.00	3.00	0.55		
					3O	Alte cheltuieli cu bunuri si	11.00	1.10		5.00	3.00	0.55		
			4O			***SUBVENTII***	**59.00**	**5.90**	**15.00**	**14.00**	**15.00**	**2.95**		
						Fonduri nerambursabile pentru crearea de noi locuri de munca								
				19		Plati pentru stimularea crearii de locuri de munca	59.00	5.90	15.00	14.00	15.00	2.95		

			51			***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE***	**26.00**	**2.60**	**6.00**	**7.00**	**6.00**	**1.30**	**7.00**	**1.30**
						Transferuri curente	26.00	2.60	6.00	7.00	6.00	1.30	7.00	1.30
				O1	18	Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca	26.00	2.60	6.00	7.00	6.00	1.30	7.00	1.30
			55			***ALTE TRANSFERURI***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O1		***A. Transferuri interne***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
					O8	Programe PHARE si alte programe cu finantare nerambursabila							0.00	
					11	Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana							0.00	
				O2		B. Transferuri curente in strainatate (catre organizatii internationale)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O1	Contributii si cotizatii la organisme internationale							0.00	
			56			***PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)***	0.00		0.00	0.00	0.00		0.00	
				02		*Programe din Fondul Social European (FSE)*	0.00		0.00	0.00	0.00		0.00	
					01	Finantare nationala							0.00	
					02	Finantare externa nerambursabila							0.00	
					03	Cheltuieli neeligibile							0.00	
			57			***ASISTENTA SOCIALA***	**5,442.00**	**0.00**	**1,368.00**	**453.00**	**1,566.00**	**0.00**	**2,055.00**	**0.00**
				O2		Ajutoare sociale	5,442.00	0.00	1,368.00	453.00	1,566.00	0.00	2,055.00	0.00
					O1	Ajutoare sociale in numerar	5,442.00		1,368.00	453.00	1,566.00	0.00	2,055.00	0.00
			58			***PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020***	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				02		Programe din Fondul Social European (FSE)	0.00		0.00	0.00	0.00		0.00	
					01	Finantare nationala							0.00	
					02	Finantare externa nerambursabila							0.00	
					03	Cheltuieli neeligibile							0.00	
				16		Alte facilitati si instrumente postaderare (AFIP)	0.00		0.00	0.00	0.00		0.00	
					01	Finantare nationala							0.00	
					02	Finantare externa nerambursabila							0.00	
					03	Cheltuieli neeligibile							0.00	
			79			***OPERATIUNI FINANCIARE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			80			***IMPRUMUTURI***	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				O4		Imprumuturi din bugetul asigurarilor pentru somaj		0.00				0.00	0.00	0.00
				O9		Imprumuturi acordate de agentiile guvernamentale si administrate prin agentii de credit		0.00				0.00	0.00	0.00
						din total capitol:								
8OO4	O2					***Actiuni generale de munca***	**5,538.00**	**9.60**	**1,389.00**	**479.00**	**1,590.00**	**4.80**	**2,080.00**	**4.80**
		O4				***Masuri active pentru combaterea somajului***	**37.00**	**3.70**	**6.00**	**12.00**	**9.00**	**1.85**	**10.00**	**1.85**
		O5				***Stimularea crearii de locuri de munca***	**5,501.00**	**5.90**	**1,383.00**	**467.00**	**1,581.00**	**2.95**	**2,070.00**	**2.95**
		3O				***Alte actiuni generale de munca***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8904	O1					***Cheltuieli sistem asigurari pt.somaj***	**21,844.77**	**126.35**	**6,731.19**	**5,291.64**	**5,382.46**	**63.18**	**4,439.48**	**63.18**
	O2					***Cheltuieli fond de garantare***	**1,073.35**	**103.00**	**16.90**	**1,000.00**	**51.50**	**51.50**	**4.95**	**51.50**
99O4						**EXCEDENT / DEFICIT**	**4,604.88**	**-229.35**	**-993.09**	**2,927.36**	**540.04**	**-114.68**	**2,130.57**	**-110.98**

	1O					Excedent-deficit -asigurari pentru somaj	1,069.23	-126.35	-1,867.19	2,930.36	-290.46	-63.18	296.52	-63.18
	11					Excedent-deficit-fond garantare	3,535.65	-103.00	874.10	-3.00	830.50	-51.50	1,834.05	-51.50
5008						**FONDURI EXTERNE NERAMBURSABILE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			01			***CHELTUIELI CURENTE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			1O			***CHELTUIELI DE PERSONAL***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			2O			***BUNURI SI SERVICII***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			7O			***CHELTUIELI DE CAPITAL***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8008						**ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			01			***CHELTUIELI CURENTE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			1O			***CHELTUIELI DE PERSONAL***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O1		Cheltuieli salariale in bani	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
					O1	Salarii de baza							0.00	
					13	Indemnizatii de delegare							0.00	
			2O			***BUNURI SI SERVICII***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O1		Bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					3O	Alte bunuri si servicii pentru intretinere si functionare							0.00	
				3O		*Alte cheltuieli*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O4	Chirii							0.00	
			7O			***'CHELTUIELI DE CAPITAL***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			71			***ACTIVE NEFINANCIARE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O1		Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O2	Masini, echipamente si mijloace de transport							0.00	
	01					***Actiuni generale economice si comerciale***	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		30				***Alte cheltuieli pentru actiuni generale economice si comerciale***	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SECRETAR GENERAL
Iulia CIRCEI

DIRECTOR
Daniel STANCIU