



MINISTERUL MUNCII
ȘI JUSTIȚIEI SOCIALE



Nr. AE 668 / 10.08.2018

APROBAT,
DIRECTOR EXECUTIV
Ionel TOCIU

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE DIRECTE PENTRU ANUL 2018

varianta 3 din data de 03.08.2018

NR. CR T.	Obiectul achizitiei directe	Detaliere cod CPV	Valoarea estimata lei fara TVA	Sursa de finantare	Data estimata pentru initiere	Data estimata pentru finalizare
1	Articole de papetarie si accesorii de birou, articole din hartie si carton, registre, formulare- 30192700-8	Furnituri de birou, papetarie-30192700-8 Hartie si articole din carton-30197643-5, Registre din hartie sau carton-22810000-1 Articole de birou-30197000-6 Imprimare la comanda-22458000-5 Capsator si perforator-301973009 Stick memorie-30234600-4	17,270.59	6804.20.01.01 8004.20.30.30 6804.20.01.30 6404.20.01.30	01.01.2018	31.12.2018
	TOTAL		17,270.59			
2	Produse curatenie si lustruit mobila, produse igienico-sanitare 39831240-0	Sapun, detergent, produse curatat birourile, toaletele si pardoseliile-39830000-9, Hartie prosop si igienica-39514300-1 Manusi menaj-18424300-0 Sacii menaj-19640000-4	2,941.18	6804.20.01.01 8004.20.30.30	01.01.2018	31.12.2018
	TOTAL		2,941.18			
3	Carburanti lubrifianti	Motorina- 09100000-0	10,084.03	6804.20.01.05 6504.20.01.05	01.01.2018	31.12.2018
	TOTAL		10,084.03			

4	Piese si accesorii	Piese pt boilere, centrale-44621221-4, Piese si accesorii pentru copiatoare-30125000-1, Piese si accesorii pentru impriman	531.93	6804.20.01.06	01.01.2018	31.12.2018
	TOTAL		531.93			
5	servicii de telefonie mobila	64212000-5	2,521.01	6804.20.01.08 6504.20.01.08	01.01.2018	31.12.2018
6	servicii de telefonie fixa si internet	72400000-4 64210000-1	14,285.71	6804.20.01.08 6504.20.01.08	01.01.2018	31.12.2018
7	Servicii postale si de curierat	64112000-4	14,285.71	6804.20.01.08 6504.20.01.08	01.01.2018	31.12.2018
	TOTAL		31,092.43			
8	Servicii curatenie	90910000-9	61,983.19	6804.20.01.09 6504.20.01.30	01.01.2018	31.12.2018
9	Servicii paza, monitorizare alarma	50610000-4 79711000-1 79713000-5	139,187.00	6804.20.01.09 6504.20.01.30	01.01.2018	31.12.2018
10	Servicii intretinere si reparare calculatoare, imprimante, xerox, fotocopiatoare etc...	50320000-4	1,848.74	6804.20.01.09 6504.20.01.30	01.01.2018	31.12.2018
11	Servicii asigurare personal (sofer)	79620000-6	32,531.09	6804.20.01.09	01.01.2018	31.12.2018
12	Servicii arhivare	79995100-6	8,403.36	6804.20.01.09	01.01.2018	31.12.2018
13	Diverse servicii de intretinere si reparare	50800000-3	3,361.34	6804.20.01.30	01.01.2018	31.12.2018
14	Servicii de reparatii si intretinere auto (revizii auto, antigel, lichid spalat parbriz,ulei, filtru etc)	50112000-3	4,201.68	6804.20.01.30 6504.20.01.30 6804.20.30.30	01.01.2018	31.12.2018
15	Servicii dezinsectie spatii	90921000-9	1,680.67	6804.20.01.30	01.01.2018	31.12.2018
16	Servicii igienizare-decalcarare purificator apa	90920000-2	2,521.00	6804.20.01.30 6504.20.01.30	01.01.2018	31.12.2018
17	Tonere	30125100-2	12,605.04	6804.20.01.30 8004.20.01.30	01.01.2018	31.12.2018
18	Revizie instalatii incalzire	50720000-8	8,403.36	6804.20.01.30	01.01.2018	31.12.2018
19	Articole sanitare	44411000-4	252.10	6804.20.01.30 6504.20.01.30	01.01.2018	31.12.2018

20	Cabluri prelungitoare, cornuri de iluminat	31224810-3 31530000-0	252.10	6804.20.01.30 6504.20.01.30	01.01.2018	31.12.2018
21	Swich, stick, memorie ram, tastatura, mouse	30234600-4	1,680.67	6804.20.01.30	01.01.2018	31.12.2018
22	Igienizare auto,	50112300-6	168.07	6804.20.01.30	01.01.2018	31.12.2018
	TOTAL		279,079.41			
23	Servicii de formare profesionala, servicii de asigurare personal lectori	80531100-6 80550000-4 79620000-6	136554.62	6504.20.01.09	01.01.2018	31.12.2018
24	Servicii analize medicale cursanti	85148000-8	45714.29	6504.57.02.02	01.01.2018	31.12.2018
25	Servicii de informare si consiliere	85312300-2	63025.21	8004.40.19	01.01.2018	31.12.2018
26	Produse cosmetice, ingrediente curs patiseri cofetar	33711400-1 15800000-6	5210.08	6504.20.01.30	01.01.2018	31.12.2018
	TOTAL		250504.20			
27	Servicii redeventa	70331100-1	840.34	6804.20.30.30 6504.20.30.30	01.01.2018	31.12.2018
28	Servicii verificare, reparare incarcare singator	50413200-5	420.17	6804.20.30.30 6504.20.30.30	01.01.2018	31.12.2018
29	Servicii de certificare a semnaturii electronice	48312000-8	840.34	6804.20.30.30 6504.20.30.30	01.01.2018	31.12.2018
	TOTAL		2100.85			
30	Asigurari auto	66516100-1	4202.00	6804.20.30.30	01.01.2018	31.12.2018
	TOTAL		4202.00			
31	Carti, publicatii etc.	22200000-2	1512.60	6804..20.11	01.01.2018	31.12.2018
	TOTAL		1512.60			
32	Chirie	70130000-1	85714.29	6804.20.30.04	01.01.2018	31.12.2018
	TOTAL		85714.29			
33	Servicii transmitere drepturi	64114000-8	38655.46	6804.20.30.06 6404.20.30.06	01.01.2018	31.12.2018
	TOTAL		38655.46			
34	Vouchere de vacanta	79823000-9	58235.29	6804.10.02.06	01.04.2018	30.11.2018
	TOTAL		58235.29			
35	Determinarea prin expertizare a conditiilor de munca	713190007-6	336.13		01.02.2018	30.03.2018
	TOTAL		336.13			
36	Relnoire nume domeniu	72417000-6	558.82		01.05.2018	30.06.2018
	TOTAL		558.82			
37	Analiza de risc la securitatea fizica	71317000-3	2941.00		01.10.2018	31.12.2018
	TOTAL		2941.00			

38	Analize medicale	85147000-1	1680.67		01.08.2018	31.12.2018
	TOTAL		1680.67			
	TOTAL final		725520.72			

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE EXCEPTATE DE LA LEGEA 98/2016

Cod CPV 65000000-3

NR. CR T.	Obiectul achizitiei directe	Valoarea estimata lei fara TVA	Sursa de finantare	Data estimata pentru initiere	Data estimata pentru finalizare
1	Distributie gaze	42,016.81	6804.20.01.03 6504.20.01.03	01.01.2018	31.12.2018
2	Distributie energie electrica	31,764.70	6804.20.01.03 6504.20.01.03	01.01.2018	31.12.2018
	TOTAL	73,781.51			
3	Distributie apa	5,798.32	6804.20.01.04 6504.20.01.04	01.01.2018	31.12.2018
	TOTAL	5,798.32			
	TOTAL	79,579.83			

Centralizatorul programului anual al achizitiilor publice pentru anul 2018

Nr. crt	Sursa de finantare (cap, subcap, titlu, art, alin)	Valoarea estimata lei cu TVA cf programului de achizitii	Valoarea estimata lei cu TVA cf BAS initiala 2018	Valoarea estimata lei cu TVA cf BAS 2018	Valoarea estimata lei fara TVA cf BAS 2018
	1	2	3	4	
1	6404.20.01.01	1,000	0		0
	6504.20.01.01	12,000	0	0	0
	6804.20.01.01	20,000	10,000	10000	8403.36
	TOTAL	33,000	10,000	10000	8403.36
2	6404.20.01.02	1,000	0		0.00
	6504.20.01.02	5,000	2,000	0	0.00
	6804.20.01.02	9,000	3,000	3000	2521.01
	TOTAL	15,000	5,000	3000	2521.01
3	6504.20.01.03	50,000	30,000	23800	20000.00
	6804.20.01.03	100,000	63,000	63000	52941.18
	TOTAL	150,000	93,000	86800	72941.18
4	6504.20.01.04	6,000	3,500	3100	2605.04
	6804.20.01.04	7,000	3,800	3800	3193.28
	TOTAL	13,000	7,300	6900	5798.32
5	6504.20.01.05	7,000	2,000	2000	1680.67
	6804.20.01.05	15,000	10,000	10000	8403.36
	TOTAL	22,000	12,000	12000	10084.03
6	6504.20.01.06	2,000	0		0.00

	6804.20.01.06	9,000	1,000	633	531.93
	TOTAL	11,000	1,000	633	531.93
7	6504.20.01.08	7,000	4,000	3000	2521.01
	6804.20.01.08	48,000	34,000	34000	28571.43
	TOTAL	55,000	38,000	37000	31092.44
8	6404.20.01.09	3,000	5,000	899	755.46
	6504.20.01.09	549,000	163,300	162500	136554.62
	6804.20.01.09	300,000	240,000	240000	201680.67
	TOTAL	852,000	408,300	403399	338990.76
9	6504.20.01.30	150,000	83,000	70287	59064.71
	6804.20.01.30	110,000	30,000	30000	25210.08
	TOTAL	260,000	113,000	100287	84274.79
10	6504.20.11	2,000	1,000	800	672.27
	6804.20.11	4,000	800	800	672.27
	TOTAL	6,000	1,800	1600	1344.54
11	6804.20.30.04	110,000	102,000	102000	85714.29
	TOTAL	110,000	102,000	102000	85714.29
12	6804.20.30.06	50,000	46,000	46000	38655.46
	6404.20.30.06	1,000	5,000	0	0.00
	TOTAL	51,000	51,000	46000	38655.46
13	6504.20.30.30	4,000	3,000	200	168.07
	6804.20.30.30	10,000	8,000	8000	6722.69
	8004.20.30.30	14,000	11,000	9870	8294.12
	TOTAL	28,000	22,000	18070	15184.87
14	6504.57.02.02	54,000	54,400	54400	45714.29
	TOTAL		54,400	54400	45714.29
15	8004,40,19	120,000	75,000	75000	63025.21
	TOTAL	120,000	75,000	75000	63025.21
16	6804.71.01.02	38,000	0		0.00
	6804.71.01.03	17,000	0		0.00
	TOTAL	55,000	0	0	0.00
17	6804.10.02.06	VOUCHER	67,000	67000	56302.52
	6404.10.02.06	VOUCHER	2,300	2300	1932.77
	TOTAL		69,300	69300	58235.29
	TOTAL final	1,812,000	1,063,100	1,026,389	862511.76

Avizat,
Director Executiv Adj.
Valeriu DIMCIU



Avizat,
Sef serviciu
Artemiza ANTON



Intocmit,
Romica PAPUC

